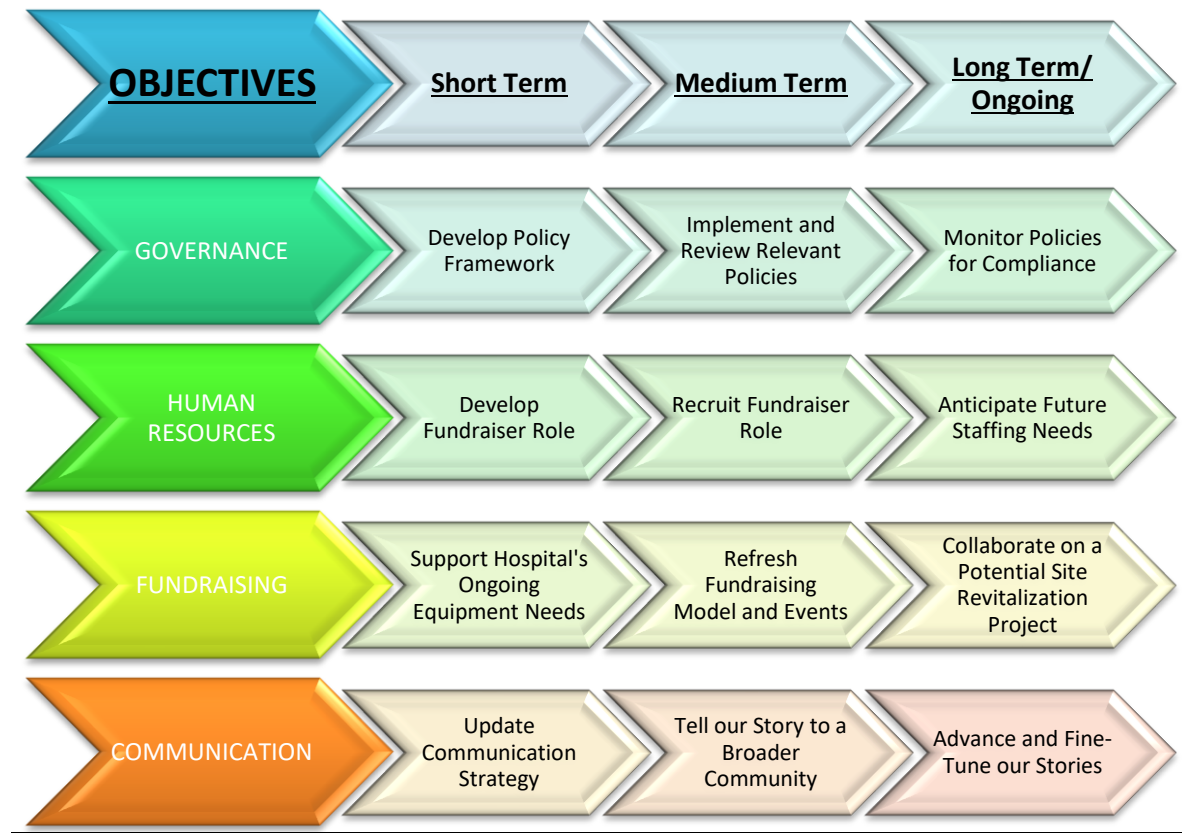


ANNUAL MEMBERS MEETING SEPTEMBER 21 2023
FOUR Counties Health Services Foundation
Tom Jeffery - Chair

2022-2023 Highlights

FCHS Foundation Strategic Plan 2021-2026

- Entering year 3 of strategic plan (medium term)
- Board policies implemented
- Foundation roadshows are underway – on target to complete 1 per month















Spring & Fall Medical Equipment Appeals



2022 / 2023 FCHS Foundation Patient Medical Equipment Appeal \$260,899












(9) ECG Patient Monitors	Bariatric Patient Bed	Defibrillator	Pharmacy Refrigerator	Medical Refrigerator
 Measures patient's heart activity Emergency Dept \$108,000	 Comfortably supports patient Active Care Nursing Unit \$60,000	 Controlled electric shock to normalize heart rhythm Emergency Dept \$17,399	 Provides safe storage of vaccines and medications Emergency Dept \$12,500	 Provides safe storage of Insulin & point of care supplies Lab & Diabetes \$8,500
Cast Saw	Bariatric Stretcher with scale	Centrifuge	CO2 Sampling Modules	Adult Laryngoscope
 An oscillating power tool used to remove orthopedic casts Emergency Dept \$8,250	 Comfortably transports patient between care areas Emergency Dept \$6,500	 Spins blood into various components for testing Emergency Dept \$5,500	 Attaches to cardiac monitor to monitor CO2 levels in patient Endoscopy \$3,850	 Endoscope for examining the interior of larynx Emergency Dept \$3,400
IT Infrastructure—\$15,000 		Staff Education—\$12,000 		



2023 / 2024 FCHS Foundation Patient Medical Equipment Appeal \$ 137,494



Piccolo Analyzer	IT Infrastructure	Bladder Scanner	(2) Work Station on Wheels (WOW)	Patient Wandering Alarm System
 Performs liver function test Emergency Dept \$25,000	 Provides connectivity to electronic medical records Hospital wide \$20,000	 Performs urinary outflow dysfunction testing Active Care Nursing Unit \$17,694	 Allows health care team to access and document patient information Emergency Dept \$16,000	 Keeps Wandering Patients Safe Active Care Nursing Unit \$14,600
(2) CADD IV Pump	Staff Education	Ultrasound Stretcher	iStat POC Analyzer	Treatment table
 Continuous narcotic administration for palliative patients Palliative Care \$12,000	 Supporting FCHS Staff Education Hospital wide \$12,000	 Ergonomic Stretcher For Ultrasound Diagnostic Imaging \$9,100	 Performs whole blood analysis Emergency Dept \$7,500	 Wider treatment bed for physio patients Physio Dept \$3,600

The foundation is pleased to confirm ongoing commitment to FCHS capital support for 23/24

FCHS Auxiliary/Volunteers

- We thank our FCHS Volunteers and Auxiliary for their past support total to date \$404k. The foundation welcomes the re-opening of the gift shop and book store



November 2022 Dinner/Theatre Event One for the Pot



Cream Horn Winnie (our very own Jackie Van Eerd Beatty)

- Dinner Theatre 2022 Raised \$22,877 toward ECG Patient Monitors
- Attended by 1,057 Patrons
- Raised Awareness of FCHS Capital Equipment needs by Engaging Local Communities
- An additional \$1,350 Donated as a Direct Result of this Engagement
- Supported by 34 Organizations and 65 Volunteers
- Set the Groundwork for an Annual Theatre Fundraiser



February 2023 Foundation/Hospital Memorial Service



- Combined memorial service held Sunday February 26, 2023 @ 2:00pm
- Service was held in person at Glencoe Presbyterian Church



- 122 family invitations had been extended
- Guests generally are family members of those who have passed away over the previous year at Four Counties or the Foundation has been named as a charity of choice
- It was nice to be in person once again



June 2023 Open House

- Following the long closure due to COVID the hospital & foundation held an open house event inviting the public to come and see our hospital



July 2023 Golf Tournament

- Increased golfers, 39 foursomes this year vs. 36 last year. Eight teams turned away
- Sponsorship \$26,100 2023 vs. \$17,500 2022
- 300 raffle sold out bringing in \$6,000. The board and volunteers sold half the tickets before the tournament. Raffle item donations were about the same as last year @ 60.
- Final total, after all expenses \$35,778.75 supports the purchase of,

Piccola Analyzer - \$25,000	Ultrasound Stretcher - \$9,100
	

November 2023 Dinner/Theatre – Hot Bed Hotel



Produced by Jackie Van Eerd Beatty

- Dates: November 10-12 & November 17-19 (Postponed to November 2024)
- 4 Dinner Theatre + 2 Matinee Show Only

Newsletter

- Foundation produced newsletters in the fall of 2022 and spring of 2023. Newsletter distribution to approximately 13,000 households, businesses and farms in the Four Counties Catchment Area. This continues to keep our community connected with the hospital.



FCHS Foundation Board

- We are happy to announce that the FCHS Foundation has a full complement of board members for the communities of Elgin, Middlesex, Lambton & Chatham Kent
- Foundation board and committees have continue to meet virtual



We Say Goodbye, Welcome and Thank You

- Catherine Osborne, thank you for your time as MHA chair and your passion for FCHS
- Welcome Melanie Stanley as MHA chair, the foundation looks forward to working with you.
- Jaclyn Cairns, thank you for your service to the FCHS Foundation as our MHA representative
- Steph Ouellet & Jackie Herdman for your continued FCHS & Auxiliary to FCHS support
- Mike McGuire, thank you for your time as our SMGH Foundation representative

In closing thank you to,

- FCHS Foundation board for your continued support of the FCHS Foundation
- Our foundation team of Martha, Rosemary & Jackie

Tom Jeffery, FCHS Foundation Chair